

FY 85 DIRECTORATE LEVEL OBJECTIVES

New Building Project Office (NBPO)

- New Building Construction (Office level)*
- Develop Professionalism Program Within Office of Logistics for both Blue and White Collar Workers* (Office level)
- A - Develop a Transportation Plan for the Operation of the Consolidated Headquarters (Office level)
- A - Establish a Standard Selection of Modular Office Furniture to Replace Gray Metal Furniture and Meet Word/Data Processing Needs (Office level)

Information and Management Support Staff (IMSS)

- A - Establish Overseas Personal Computer Capabilities* (Office level)
- Develop and Implement the Logistics Integrated Management System (LIMS)* (Office level)

Personnel and Training Staff (P&TS)

- A - Initiate a Recruitment Program to Ensure That OL is at Ceiling in All Critical Areas on 30 September 1985. (Office level)
- A - Develop a Student Intern Program as a Recruitment Tool (Office level)

Procurement Management Staff (PMS)

- Convert General Provisions Used in Agency Contracts from DAR to FAR* (Office level)

Security staff (SS)

25X1
A

Headquarters Operations, Maintenance, and Engineering Division (HOME)

- Establish a Configuration Management System (Office level)

*Carried over from FY 1984

- Procure and Install an Automatic Courier Receipt Filing, Tracing, and Retrieval System as well as the Codeword Accountability System for the M&CS* (Office level)
- Implement the DDA's Quality of Life Program at Headquarters Building* (Office level)
- Implement the Agency Takeover of M&O of Headquarters Facilities from GSA* (Office level)
- A - Identify a Specific Orientation, Training Campaign That will Enhance the Service-Oriented Image of the Office of Logistics (Office level)
- A - Establish a Centralized OL Support Center (Office level)

Printing and Photography Division (P&PD)

- Complete Implementation of P&PD Prepress System Basic Operating Capability (2-year project)* (Office level)
- A - Explore Available and Emerging Methods for Improved Document Control (Office level)
- A - Conduct a Base Line Survey of all P&PD Requirements and Establish Benchmarks For Current Capability. The results of the survey will be used to gauge anticipated impact of the opening of the New Headquarters Building and to categorize work as a potential for contracting out (Office level)
- A - Provide Electronic Interfacing for Computer Graphics Enhancements Between VM and P&PD Graphic Design Recorders. (Office level)

Procurement Division (PD)

- A - Improve Vendor Delivery (Office level)
- Enhance Current Efforts to Reduce Contract Settlement Backlog --joint MBO with OF (Office level)

A

* Carried over from FY 1984

Real Estate and Construction Division (RECD)

- Continue with Design and Major Construction for General Upgrading and Expansion of CD (Office level)
- A - Establish an RECD Proprietary (Office level)

Supply Division (SD)

- A - Examine Agency Type II Property Accounting System--joint with OF and IG (Office level)
- A - Consolidate Agency Repair and Return (Office level)

* Carried over from FY 1984